

# UGF/DGF & Other Funds

## Component Summary Alaska Court System

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
<b>Alaska Court System</b>							
Appellate Courts	6,208.4	0.0	6,642.3	6,718.4	6,718.4	0.0	0.0%
Trial Courts	69,699.9	0.0	76,693.0	75,233.8	74,734.7	-499.1	-0.7%
Administration and Support	9,332.4	35.5	10,048.6	9,666.3	9,666.3	0.0	0.0%
Therapeutic Courts	2,027.6	0.0	2,031.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>87,268.3</b>	<b>35.5</b>	<b>95,414.9</b>	<b>91,618.5</b>	<b>91,119.4</b>	<b>-499.1</b>	<b>-0.5%</b>
<b>Therapeutic Courts</b>							
Therapeutic Courts	0.0	0.0	0.0	4,619.7	4,619.7	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,619.7</b>	<b>4,619.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduct	362.6	0.0	376.9	381.4	381.4	0.0	0.0%
<b>RDU Total:</b>	<b>362.6</b>	<b>0.0</b>	<b>376.9</b>	<b>381.4</b>	<b>381.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>							
Judicial Council	1,061.7	0.0	1,098.0	1,087.7	1,087.7	0.0	0.0%
<b>RDU Total:</b>	<b>1,061.7</b>	<b>0.0</b>	<b>1,098.0</b>	<b>1,087.7</b>	<b>1,087.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	87,211.3	35.5	95,326.7	95,340.4	94,841.3	-499.1	-0.5%
<b>Designated General (DGF):</b>	0.0	0.0	0.7	518.0	518.0	0.0	0.0%
<b>Other:</b>	1,481.3	0.0	1,562.4	1,848.9	1,848.9	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>88,692.6</b>	<b>35.5</b>	<b>96,889.8</b>	<b>97,707.3</b>	<b>97,208.2</b>	<b>-499.1</b>	<b>-0.5%</b>